

SLOUGH SCHOOLS' FORUM
6th December 2016

6. De-delegation Budget 2017-18

1 PURPOSE OF REPORT

- 1.1 To inform Schools' Forum of the 2017-18 De-delegation requirements and to seek the approval from Mainstream Primary and Secondary representatives to fund this from their Schools' budget share.

2 RECOMMENDATIONS

- 2.1 Slough Borough Council recommends that the trade union service and the behaviour support service budget be approved for de-delegation.

3 REASONS FOR RECOMMENDATIONS

- 3.1 The DFE requires that the Schools' Forum representatives for mainstream Primary and Secondary Schools vote on whether to delegate funding for their respective schools.

- 3.2 Appendix A shows the split in costs between maintained schools. However it should be noted that once a school becomes an Academy in 2016-17, it's de-delegated amount will be refunded and it will no longer be required to de-delegate any budgets via the school block budgets. Currently there is 1 school waiting for approval to convert to a Academy.

- 3.3 Summary of Estimated costs

Description	School type	Sub division	Unit Cost	Total
Staff Supply cover costs	Primary	AWPU	£0.8247	£4,886
	Secondary	AWPU	£0.3332	£433
TOTAL				£5,329
Behaviour Support	Primary	FSM (ever6)	£63.45	£78,846
	Secondary	FSM(ever 6)	£57.94	£22,992
	Primary	Prior attainment	£63.45	£96,663
	Secondary	Prior Attainment	£57.94	£14,141
TOTAL				£212,641

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 None considered.

5 SUPPORTING INFORMATION

- 5.1 The trade union de-delegation amount is to cover staff costs for trade union duties since more than half of all school staffing is now not within council employment and this will shift further in the immediate future the Council proposes (2014) that:
- JTUC arrangements are now separated and
 - schools formalise an agreement regarding the funding, accommodation and hosting of any school staff-side representative.
- 5.2 It was recommended that School JTUC meetings, Consultative Committees and desk space for the staff-side representatives would be provided within a school setting. The School hosting these arrangements could add these costs onto the recharge back to all schools.
- 5.3 Hence asking for the recharge amount to be de-delegated from maintained schools and given to the schools union rep. providing the service which is Haybrook and Baylis court. Separate arrangement can be made with Academies.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

7.2 Not applicable.

Representations Received

7.3 Not applicable.

Background Papers

None

Contact for further information

Coral Miller (Principal Accountant, ECS)

(01753 477209)

coral.miller@slough.gov.uk